



MEMORANDUM

TO: Mayor Joe Pitts

FROM: David Smith
Director

RE: Statistical and Revenue Data

DATE: October 6, 2022

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2020 and 2021 calendar years (January through December)
- A permit report for the 2022 calendar year
- A comparison of revenues received for City General during the 2020/2021, 2021/2022, and the 2022-2023 fiscal year (July through June)

DS:DW



REVENUES GENERATED FOR GENERAL FUND

	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022-2023
JULY	\$276,369.41	\$322,026.80	\$585,226.00
AUGUST	\$282,111.03	\$321,803.46	\$276,059.76
SEPTEMBER	\$243,030.70	\$379,579.90	\$310,821.30
OCTOBER	\$316,213.86	\$323,293.52	
NOVEMBER	\$234,967.48	\$234,354.22	
DECEMBER	\$316,798.36	\$156,265.52	
JANUARY	\$311,438.42	\$394,852.59	
FEBRUARY	\$197,871.70	\$269,594.45	
MARCH	\$442,770.70	\$652,080.30	
APRIL	\$546,595.56	\$346,040.30	
MAY	\$289,740.50	\$321,523.70	
JUNE	\$335,218.68	\$374,545.70	
TOTALS	\$3,793,126.40	\$4,095,960.46	\$1,172,107.06



COMMERCIAL PERMITS

	2020		2021		2022	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	14	\$1,599,408.00	13	\$2,448,185.00	27	\$8,708,583.00
FEBRUARY	12	\$6,067,465.00	15	\$5,465,704.00	19	\$7,532,030.00
MARCH	14	\$3,631,253.00	31	\$9,713,798.00	35	\$91,628,280.00
APRIL	15	\$2,472,259.00	21	\$84,863,640.00	25	\$12,716,798.00
MAY	19	\$5,769,694.00	32	\$11,236,862.00	31	\$8,469,037.00
JUNE	23	\$8,187,490.00	26	\$4,272,791.00	34	\$4,797,750.00
JULY	21	\$10,918,646.00	21	\$3,955,568.00	26	\$15,777,919.00
AUGUST	20	\$3,380,732.00	24	\$5,970,511.00	18	\$12,641,113.00
SEPTEMBER	24	\$2,210,835.00	24	\$5,984,967.00	23	\$13,579,392.00
OCTOBER	23	\$6,429,422.00	13	\$13,900,005.00		
NOVEMBER	15	\$3,861,812.00	6	\$2,206,238.00		
DECEMBER	25	\$6,995,010.00	11	\$966,389.00		
TOTALS	225	\$61,524,026.00	237	\$150,984,658.00	238	\$175,850,902.00

MULTI FAMILY PERMITS

	2020		2021		2022	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	17	\$4,530,000.00	16	\$12,125,000.00	43	\$24,082,000.00
FEBRUARY	9	\$3,044,000.00	0	\$0.00	26	\$8,587,000.00
MARCH	0	\$0.00	36	\$16,725,308.00	35	\$23,870,000.00
APRIL	19	\$5,608,000.00	24	\$9,535,000.00	6	\$3,552,500.00
MAY	32	\$7,805,000.00	8	\$5,137,500.00	12	\$8,146,500.00
JUNE	0	\$0.00	15	\$12,162,780.00	36	\$20,645,250.00
JULY	10	\$2,350,000.00	22	\$17,432,000.00	92	\$62,429,000.00
AUGUST	31	\$11,898,000.00	21	\$10,825,000.00	10	\$5,310,000.00
SEPTEMBER	2	\$360,000.00	33	\$32,165,000.00	29	\$27,384,250.00
OCTOBER	29	\$11,840,000.00	16	\$11,310,000.00		
NOVEMBER	20	\$6,578,900.00	9	\$4,890,000.00		
DECEMBER	29	\$8,283,500.00	0	\$0.00		
TOTALS	198	\$62,297,400.00	200	\$132,307,588.00	289	\$184,006,500.00

SINGLE FAMILY PERMITS

	2020		2021		2022	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	80	\$9,590,036.00	166	\$22,037,819.00	194	\$27,794,800.00
FEBRUARY	101	\$13,658,646.00	96	\$16,034,266.00	84	\$15,728,590.00
MARCH	92	\$12,117,294.00	199	\$29,349,661.00	73	\$13,577,880.00
APRIL	46	\$6,317,211.00	126	\$18,182,183.00	158	\$28,574,530.00
MAY	95	\$13,191,030.00	106	\$17,306,615.00	101	\$21,044,238.00
JUNE	72	\$10,425,500.00	141	\$22,627,000.00	84	\$1,589,768.00
JULY	133	\$17,287,893.00	121	\$20,168,655.00	89	\$5,072,181.00
AUGUST	98	\$14,230,000.00	148	\$19,365,901.00	48	\$7,315,479.00
SEPTEMBER	125	\$18,448,098.00	100	\$16,891,917.00	25	\$4,652,320.00
OCTOBER	124	\$17,922,561.00	96	\$16,384,000.00		
NOVEMBER	83	\$12,174,359.00	87	\$12,914,146.00		
DECEMBER	146	\$19,217,383.00	66	\$9,241,591.00		
TOTALS	1195	\$164,580,011.00	1452	\$220,503,754.00	856	\$125,349,786.00