



MEMORANDUM

TO: Mayor Joe Pitts

FROM: David Smith
Director

RE: Statistical and Revenue Data

DATE: July 7, 2022

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2020 and 2021 calendar years (January through December)
- A permit report for the 2022 calendar year
- A comparison of revenues received for City General during the 2019/2020, 2020/2021, and the 2021/2022 fiscal year (July through June)

DS:DW



REVENUES GENERATED FOR GENERAL FUND

	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022
JULY	\$183,881.78	\$276,369.41	\$322,026.80
AUGUST	\$212,216.10	\$282,111.03	\$321,803.46
SEPTEMBER	\$206,298.88	\$243,030.70	\$379,579.90
OCTOBER	\$267,483.19	\$316,213.86	\$323,293.52
NOVEMBER	\$237,236.71	\$234,967.48	\$234,354.22
DECEMBER	\$169,209.96	\$316,798.36	\$156,265.52
JANUARY	\$194,554.79	\$311,438.42	\$394,852.59
FEBRUARY	\$198,419.41	\$197,871.70	\$269,594.45
MARCH	\$160,373.12	\$442,770.70	\$652,080.30
APRIL	\$182,069.42	\$546,595.56	\$346,040.30
MAY	\$227,245.41	\$289,740.50	\$321,523.70
JUNE	\$238,010.44	\$335,218.68	\$374,545.70
TOTALS	\$2,476,999.21	\$3,793,126.40	\$4,095,960.46