



MEMORANDUM

TO: Mayor Joe Pitts

FROM: David Smith
Director

RE: Statistical and Revenue Data

DATE: September 2, 2021

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2019 and 2020 calendar years (January through December)
- A permit report for the 2021 calendar year
- A comparison of revenues received for City General during the 2019/2020, 2020/2021, and the 2021/2022 fiscal year (July through June)

DS:DW



REVENUES GENERATED FOR GENERAL FUND

	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022
JULY	\$183,881.78	\$276,369.41	\$322,026.80
AUGUST	\$212,216.10	\$282,111.03	\$321,803.46
SEPTEMBER	\$206,298.88	\$243,030.70	
OCTOBER	\$267,483.19	\$316,213.86	
NOVEMBER	\$237,236.71	\$234,967.48	
DECEMBER	\$169,209.96	\$316,798.36	
JANUARY	\$194,554.79	\$311,438.42	
FEBRUARY	\$198,419.41	\$197,871.70	
MARCH	\$160,373.12	\$442,770.70	
APRIL	\$182,069.42	\$546,595.56	
MAY	\$227,245.41	\$289,740.50	
JUNE	\$238,010.44	\$335,218.68	
TOTALS	\$2,476,999.21	\$3,793,126.40	\$643,830.26

COMMERCIAL PERMITS

	2019		2020		2021	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	19	\$3,133,288.00	14	\$1,599,408.00	13	\$2,448,185.00
FEBRUARY	32	\$3,368,010.00	12	\$6,067,465.00	15	\$5,465,704.00
MARCH	11	\$4,445,161.00	14	\$3,631,253.00	31	\$9,713,798.00
APRIL	16	\$10,028,746.00	15	\$2,472,259.00	21	\$84,863,640.00
MAY	27	\$4,965,490.00	19	\$5,769,694.00	32	\$11,236,862.00
JUNE	19	\$3,492,807.00	23	\$8,187,490.00	26	\$4,272,791.00
JULY	19	\$9,504,287.00	21	\$10,918,646.00	21	\$3,955,568.00
AUGUST	21	\$3,422,253.00	20	\$3,380,732.00	24	\$5,970,511.00
SEPTEMBER	30	\$7,621,031.00	24	\$2,210,835.00		
OCTOBER	35	\$16,759,716.00	23	\$6,429,422.00		
NOVEMBER	19	\$22,539,669.00	15	\$3,861,812.00		
DECEMBER	6	\$2,843,500.00	25	\$6,995,010.00		
TOTALS	254	\$92,123,958.00	225	\$61,524,026.00	183	\$127,927,059.00

MULTI FAMILY PERMITS

	2019		2020		2021	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	9	\$2,650,000.00	17	\$4,530,000.00	16	\$12,125,000.00
FEBRUARY	6	\$1,955,000.00	9	\$3,044,000.00	0	\$0.00
MARCH	21	4,935,000.00	0	\$0.00	36	\$16,725,308.00
APRIL	34	\$8,130,000.00	19	\$5,608,000.00	24	\$9,535,000.00
MAY	14	\$6,063,000.00	32	\$7,805,000.00	8	\$5,137,500.00
JUNE	3	\$1,290,000.00	0	\$0.00	15	\$12,162,780.00
JULY	12	\$6,345,000.00	10	\$2,350,000.00	22	\$17,432,000.00
AUGUST	9	\$3,235,000.00	31	\$11,898,000.00	21	\$10,825,000.00
SEPTEMBER	14	\$4,860,000.00	2	\$360,000.00		
OCTOBER	17	\$4,679,000.00	29	\$11,840,000.00		
NOVEMBER	6	\$1,250,000.00	20	\$6,578,900.00		
DECEMBER	8	\$2,390,000.00	29	\$8,283,500.00		
TOTALS	153	\$47,782,000.00	198	\$62,297,400.00	142	\$83,942,588.00

SINGLE FAMILY PERMITS

	2019		2020		2021	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	59	\$6,776,800.00	80	\$9,590,036.00	166	\$22,037,819.00
FEBRUARY	35	\$4,514,890.00	101	\$13,658,646.00	96	\$16,034,266.00
MARCH	89	\$10,891,847.00	92	\$12,117,294.00	199	\$29,349,661.00
APRIL	90	\$11,398,468.00	46	\$6,317,211.00	126	\$18,182,183.00
MAY	80	\$11,107,026.00	95	\$13,191,030.00	106	\$17,306,615.00
JUNE	82	\$11,122,533.00	72	\$10,425,500.00	141	\$22,627,000.00
JULY	39	\$5,400,250.00	133	\$17,287,893.00	121	\$20,168,655.00
AUGUST	103	\$13,377,000.00	98	\$14,230,000.00	148	\$19,365,901.00
SEPTEMBER	86	\$11,170,034.00	125	\$18,448,098.00		
OCTOBER	92	\$12,500,155.00	124	\$17,922,561.00		
NOVEMBER	71	\$9,936,047.00	83	\$12,174,359.00		
DECEMBER	102	\$11,669,013.00	146	\$19,217,383.00		
TOTALS	928	\$119,864,063.00	1195	\$164,580,011.00	1103	\$165,072,100.00