

# MEMORANDUM

**TO:** Mayor Joe Pitts

**FROM:** David Smith  
Director

**RE:** Statistical and Revenue Data

**DATE:** July 1, 2021

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2019 and 2020 calendar years (January through December)
- A permit report for the 2021 calendar year
- A comparison of revenues received for City General during the 2018/2019, 2019/2020, and the 2020/2021 fiscal year (July through June)

DS:DW

**REVENUES GENERATED FOR GENERAL FUND**

	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021
JULY	\$228,208.00	\$183,881.78	\$276,369.41
AUGUST	\$125,751.00	\$212,216.10	\$282,111.03
SEPTEMBER	\$108,330.00	\$206,298.88	\$243,030.70
OCTOBER	\$115,086.94	\$267,483.19	\$316,213.86
NOVEMBER	\$120,770.29	\$237,236.71	\$234,967.48
DECEMBER	\$118,046.77	\$169,209.96	\$316,798.36
JANUARY	\$117,715.14	\$194,554.79	\$311,438.42
FEBRUARY	\$130,852.38	\$198,419.41	\$197,871.70
MARCH	\$195,485.93	\$160,373.12	\$442,770.70
APRIL	\$239,019.36	\$182,069.42	\$546,595.56
MAY	\$253,372.90	\$227,245.41	\$289,740.50
JUNE	\$187,462.30	\$238,010.44	\$335,218.68
<b>TOTALS</b>	<b>\$1,940,101.01</b>	<b>\$2,476,999.21</b>	<b>\$3,793,126.40</b>

**COMMERCIAL PERMITS**

	2019		2020		2021	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	19	\$3,133,288.00	14	\$1,599,408.00	13	\$2,448,185.00
FEBRUARY	32	\$3,368,010.00	12	\$6,067,465.00	15	\$5,465,704.00
MARCH	11	\$4,445,161.00	14	\$3,631,253.00	31	\$9,713,798.00
APRIL	16	\$10,028,746.00	15	\$2,472,259.00	21	\$84,863,640.00
MAY	27	\$4,965,490.00	19	\$5,769,694.00	32	\$11,236,862.00
JUNE	19	\$3,492,807.00	23	\$8,187,490.00	26	\$4,272,791.00
JULY	19	\$9,504,287.00	21	\$10,918,646.00		
AUGUST	21	\$3,422,253.00	20	\$3,380,732.00		
SEPTEMBER	30	\$7,621,031.00	24	\$2,210,835.00		
OCTOBER	35	\$16,759,716.00	23	\$6,429,422.00		
NOVEMBER	19	\$22,539,669.00	15	\$3,861,812.00		
DECEMBER	6	\$2,843,500.00	25	\$6,995,010.00		
TOTALS	254	\$92,123,958.00	225	\$61,524,026.00	138	\$118,000,980.00

**MULTI FAMILY PERMITS**

	2019		2020		2021	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	9	\$2,650,000.00	17	\$4,530,000.00	16	\$12,125,000.00
FEBRUARY	6	\$1,955,000.00	9	\$3,044,000.00	0	\$0.00
MARCH	21	4,935,000.00	0	\$0.00	36	\$16,725,308.00
APRIL	34	\$8,130,000.00	19	\$5,608,000.00	24	\$9,535,000.00
MAY	14	\$6,063,000.00	32	\$7,805,000.00	8	\$5,137,500.00
JUNE	3	\$1,290,000.00	0	\$0.00	15	\$12,162,780.00
JULY	12	\$6,345,000.00	10	\$2,350,000.00		
AUGUST	9	\$3,235,000.00	31	\$11,898,000.00		
SEPTEMBER	14	\$4,860,000.00	2	\$360,000.00		
OCTOBER	17	\$4,679,000.00	29	\$11,840,000.00		
NOVEMBER	6	\$1,250,000.00	20	\$6,578,900.00		
DECEMBER	8	\$2,390,000.00	29	\$8,283,500.00		
TOTALS	153	\$47,782,000.00	198	\$62,297,400.00	99	\$55,685,588.00

**SINGLE FAMILY PERMITS**

	2019		2020		2021	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	59	\$6,776,800.00	80	\$9,590,036.00	166	\$22,037,819.00
FEBRUARY	35	\$4,514,890.00	101	\$13,658,646.00	96	\$16,034,266.00
MARCH	89	\$10,891,847.00	92	\$12,117,294.00	199	\$29,349,661.00
APRIL	90	\$11,398,468.00	46	\$6,317,211.00	126	\$18,182,183.00
MAY	80	\$11,107,026.00	95	\$13,191,030.00	106	\$17,306,615.00
JUNE	82	\$11,122,533.00	72	\$10,425,500.00	141	\$22,627,000.00
JULY	39	\$5,400,250.00	133	\$17,287,893.00		
AUGUST	103	\$13,377,000.00	98	\$14,230,000.00		
SEPTEMBER	86	\$11,170,034.00	125	\$18,448,098.00		
OCTOBER	92	\$12,500,155.00	124	\$17,922,561.00		
NOVEMBER	71	\$9,936,047.00	83	\$12,174,359.00		
DECEMBER	102	\$11,669,013.00	146	\$19,217,383.00		
TOTALS	928	\$119,864,063.00	1195	\$164,560,011.00	834	\$125,537,544.00

**BUILDING & CODES DEPARTMENT ANALYSIS OF PERMITS ISSUED**

June 2021

REVENUES GENERATED FOR GENERAL FUND						
MONTHLY				YTD (FISCAL YEAR)		
NUMBER OF PERMITS ISSUED	TYPE OF PERMIT	TOTAL COST OF PERMITS ISSUED		NUMBER OF PERMITS ISSUED	TYPE OF PERMIT	TOTAL COST OF PERMITS ISSUED
265	Building Permits	\$199,327.18		2,486	Building Permits	\$2,331,021.20
35	Sign Permits	\$1,225.00		305	Sign Permits	\$10,350.00
489	Plumbing Permits	\$54,596.50		4,882	Plumbing Permits	\$622,504.00
398	Mech. / Gas Permits	\$31,113.00		3,962	Mech. / Gas Permits	\$342,716.00
340	Electric Permits	\$43,257.00		3,091	Electric Permits	\$437,045.20
56	Miscellaneous	\$3,100.00		615	Miscellaneous	\$32,690.00
13	Board of Zoning Appeals	\$2,600.00		79	Board of Zoning Appeals	\$16,800.00
1596	MONTHLY TOTAL	\$335,218.68		15,420	TOTAL YEAR TO DATE	\$3,793,126.40

	COST OF CONSTRUCTION	
	MONTHLY	YTD
New Residential Construction (Single Family & Multi-Family)	\$34,789,780.00	\$321,813,826.00
Commercial Construction (Non-Residential)	\$4,272,791.00	\$151,797,437.00
Value of Residential Repairs & Alterations	\$2,435,690.00	\$13,348,944.00
<b>TOTAL</b>	<b>\$41,498,261.00</b>	<b>\$486,960,207.00</b>

	MONTHLY	YTD
Residential Construction Demolished	1	35
Commercial Construction Demolished	0	16
Board of Zoning Appeals cases	6	62
Board of Zoning Appeals cases: approved	5	53
Board of Zoning Appeals cases: denied	0	1
Board of Zoning Appeals cases: deferred	1	7
Board of Zoning Appeals cases: no action taken	0	0
Board of Zoning Appeals cases: withdrawn	0	1

TOTAL MONTHLY REVENUE GENERATED THROUGH THE BUILDING & CODES DEPARTMENT	
CURRENT MONTH REVENUE	\$335,218.68
PREVIOUS MONTH REVENUE	\$289,740.50
VARIATION	\$45,478.18

**ANALYSIS OF ACTIVITY FOR THE BUILDING & CODES DEPARTMENT  
JUNE 2021**

**CODES ENFORCEMENT DIVISION**

**TOTAL NUMBER OF NEW CASES WORKED**

- CITIZEN COMPLAINTS RECEIVED:	219
- SELF INITIATED COMPLAINTS:	57
<b>TOTAL CASES WORKED:</b>	<b>276</b>
- TOTAL NUMBER OF INSPECTIONS:	501

**TOTAL NUMBER OF OTHER**

TOTAL NUMBER OF CASES IN COMPLIANCE:	125
TOTAL NUMBER OF CASES WORKING TOWARD COMPLIANCE:	215
TOTAL NUMBER OF SIGNS REMOVED:	146
TOTAL NUMBER OF SIGN PERMITS ISSUED:	35
TOTAL NUMBER OF YARD SALE PERMITS ISSUED:	15
TOTAL NUMBER OF TENT <u>19</u> BINS <u>0</u> PERMITS ISSUED:	19
TOTAL NUMBER OF DEMOLITION'S PERMITTED:	1
TOTAL NUMBER OF WARRANTS ISSUED:	0
TOTAL NUMBER OF GRAFFITI CASES (PROGRAM USED 0 / PENDING 0):	0
TOTAL NUMBER OF DOMESTICATED HEN PERMITS:	4

**CONSTRUCTION & PLANS REVIEW DIVISION**

TOTAL NUMBER OF PLANS REVIEWED:	51
TOTAL NUMBER OF COMMERCIAL INSPECTIONS CONDUCTED:	143
TOTAL NUMBER OF RESIDENTIAL INSPECTIONS CONDUCTED:	869
TOTAL NUMBER OF LANDSCAPE INSPECTIONS:	3

**PLUMBING INSPECTION DIVISION**

TOTAL NUMBER OF INSPECTIONS:	683
TOTAL NUMBER OF WATER & SEWER INSPECTIONS:	264
TOTAL NUMBER OF BACKFLOW PREVENTER INSPECTIONS:	17

**GAS / MECHANICAL DIVISION**

TOTAL NUMBER OF GAS / MECHANICAL INSPECTIONS:	515
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**ELECTRIC DIVISION**

TOTAL NUMBER OF ELECTRICAL INSPECTIONS:	971
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JUNE ABATEMENT 2021

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Address	W/O #	MUNIS #	Rec Date	Comp Date	Grass	Debris	Hrly Rate \$175.00	Admin Fee	Dump Fees	Misc Fees	Total Cost	COMMENTS
33	JORDAN DR S 1636	7108	29234	5/26/2021	6/14/2021	1	1	2	\$150.00	\$0.00	\$0.00	\$550.00	
34	LIBERTY PKWY ENTRANCE	7028	CP	6/4/2021	6/4/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY RIGHT OF WAY
35	LIBERTY PKWY ENTRANCE	7032	CP	6/21/2021	6/21/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY RIGHT OF WAY
36	LILLY BELLE LN 410	7134	29205	6/3/2021	6/8/2021	1		1	\$150.00	\$0.00	\$0.00	\$325.00	
37	MADISON ST 515	7138	29377	6/8/2021	6/22/2021	1	1	1	\$150.00	\$0.00	\$0.00	\$375.00	
38	OLD SANGO RD 2888	7112	29295	5/3/2021	6/7/2021	1	1	0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
39	PALAMINO DR 1801	7132	29346	6/3/2021	6/23/2021	1	1	1.5	\$150.00	\$0.00	\$0.00	\$462.50	
40	PLUM ST 160	7025	CP	6/1/2021	6/1/2021	1		1	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
41	RICHVIEW CT 124	7106	29260	5/26/2021	6/8/2021		1	0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
42	RIVERSIDE DR BIG LOTS	7040	CP	6/28/2021	6/28/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY RIGHT OF WAY
43	RS BRADLEY BLVD 806	7107	29239	5/27/2021	6/17/2021	1	1	4.5	\$150.00	\$0.00	\$0.00	\$1,037.50	
44	SANDPIPER DR 3407	7140	29367	6/9/2021	6/16/2021	1		1.5	\$150.00	\$0.00	\$0.00	\$412.50	
45	SANDPIPER DR 3487	7130	29311	6/2/2021	6/16/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
46	SOUTHERN PKWY HWY 48/13	7029	CP	6/11/2021	6/11/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY RIGHT OF WAY
47	SOUTHERN PKWY HWY 48/13	7031	CP	6/21/2021	6/21/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY RIGHT OF WAY
48	SPRING ST S 100	7027	CP	6/1/2021	6/1/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
49	SPRING ST S 100	7030	CP	6/11/2021	6/11/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
50	SPRING ST S 100	7038	CP	6/24/2021	6/24/2021	1		5.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
51	STEPHEN DR 907	7146	29400	6/11/2021	6/28/2021	1	1	0.5	\$150.00	\$0.00	\$0.00	\$250.00	
52	TABBY DR 3222	7153	29455	6/17/2021	6/21/2021	1		1	\$150.00	\$0.00	\$0.00	\$325.00	
53	TABBY DR 3246	7154	29459	6/17/2021	6/21/2021	1		0.5	\$150.00	\$0.00	\$0.00	\$250.00	
54	THOMPCKINS LN W CEMETERY	7042	CP	6/30/2021	6/30/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CEMETERY
55	THOMPCKINS LN W 611	7147	29417	6/11/2021	6/28/2021	1	1	0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
56	TOBACCO RD 104	7110	29283	5/27/2021	6/8/2021	1	1	1	\$150.00	\$0.00	\$0.00	\$325.00	
57	TRICE PRICE CEMETERY	7037	CP	6/24/2021	6/24/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CEMETERY
58	UNION ST 300	7011	CP	6/28/2021	6/28/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
59	VIRGINIA TR 21	7103	29198	5/21/2021	6/4/2021	1	1	4	\$150.00	\$0.00	\$0.00	\$950.00	
60	WISER DR 3381	7128	29243	6/2/2021	6/24/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
61													
62													
63	TOTALS					58	15	60	\$4,050.00	\$0.00	\$0.00	\$11,037.50	

JUNE ABATEMENT 2021

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Address	W/O #	MUNIS #	Rec Date	Comp Date	Grass	Debris	Hrly Rate \$175.00	Admin Fee	Dump Fees	Misc Fees	Total Cost	COMMENTS
2	APPLE BLOSSON 1256	7145	29412	6/11/2021	6/28/2021	1		1	\$150.00	\$0.00	\$0.00	\$325.00	
3	BELLAMY LN 487	7151	29432	6/16/2021	6/29/2021	1		1.5	\$150.00	\$0.00	\$0.00	\$412.50	
4	BELLAMY LN 490	7152	29433	6/16/2021	6/29/2021	1		1	\$150.00	\$0.00	\$0.00	\$325.00	
5	BEVARD RD 1588	7158	29462	6/21/2021	6/28/2021	1		0.5	\$150.00	\$0.00	\$0.00	\$250.00	
6	BRET DR 3779	7109	29264	5/27/2021	6/1/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
7	BRIDGETTE DR 575	7104	29212	5/25/2021	6/9/2021	1	1	0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
8	CEDAR ST 1230	7164	29490	6/23/2021	6/28/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
9	CEDAR ST 1250	7143	29396	6/9/2021	6/28/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
10	CHARLEMAGNE BLVD 2	7131	29298	6/2/2021	6/8/2021	1		1	\$150.00	\$0.00	\$0.00	\$325.00	
11	CINDY JO CT 1047	7135	29328	6/3/2021	6/16/2021	1		1	\$150.00	\$0.00	\$0.00	\$325.00	
12	CLAYSTONE CT 704	7139	29374	6/9/2021	6/14/2021	1		1.5	\$150.00	\$0.00	\$0.00	\$412.50	
13	CROSSLAND AVE 1103	7039	CP	6/24/2021	6/24/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
14	DOVER RD 602	7111	29282	6/1/2021	6/8/2021	1	1	0.5	\$150.00	\$0.00	\$0.00	\$250.00	
15	DWIGHT EISENHOWER WY 1030	7133	29349	6/3/2021	6/9/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
16	FRANKLIN MEADOWS WY 3364	7129	69345	6/2/2021	6/22/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
17	FRANKLIN MEADOWS WY 3368	7127	29344	6/2/2021	6/22/2021	1		1	\$150.00	\$0.00	\$0.00	\$325.00	
18	FRANKLIN ST 1004	7041	CP	6/28/2021	6/28/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
19	GLENDALE BYPASS	7034	CP	6/23/2021	6/23/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CITY RIGHT OF WAY
20	GLENDALE CR 1473	7101	29205	5/11/2021	6/16/2021	1	1	2.5	\$150.00	\$0.00	\$0.00	\$637.50	
21	GLENDALE DR 850	7156	29450	6/17/2021	6/23/2021	1	1	1	\$150.00	\$0.00	\$0.00	\$325.00	
22	GOWAN CEMETERY	7035	CP	6/24/2021	6/24/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	CEMETERY
23	HAPPY HOLLOW DR W 907	7141	29395	6/9/2021	6/24/2021	1		1	\$150.00	\$0.00	\$0.00	\$325.00	
24	HARDING PLACE 1045	7033	CP	6/22/2021	6/22/2021	1		1	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
25	HAYNES ST 1602	7159	29477	6/22/2021	6/23/2021	1		1.5	\$150.00	\$0.00	\$0.00	\$412.50	
26	HELTON DR 617	7093	29240	5/27/2021	6/4/2021	1	1	1.5	\$150.00	\$0.00	\$0.00	\$462.50	
27	HIGH ST 404	7142	29317	6/9/2021	6/25/2021	1		1.5	\$150.00	\$0.00	\$0.00	\$412.50	
28	HUNTER LN 900-902	7026	CP	6/1/2021	6/1/2021	1		1	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
29	HUNTER LN 900-902	7036	CP	6/24/2021	6/24/2021	1		1	\$0.00	\$0.00	\$0.00	\$0.00	CITY PROPERTY
30	HWY 48 79 / 34.04	7150	29465	6/16/2021	6/29/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
31	HWY 76 820	7136	29376	6/8/2021	6/16/2021	1		0.5	\$0.00	\$0.00	\$0.00	\$0.00	OWNER CORRECTED
32	IRIS LN 826	7137	29381	6/8/2021	6/23/2021	1		0.5	\$150.00	\$0.00	\$0.00	\$250.00	