



# LEGISLATIVE

## FY18 Budget Presentation

2017-18 Clarksville City Council



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Deanna McLaughlin



Ron Erb



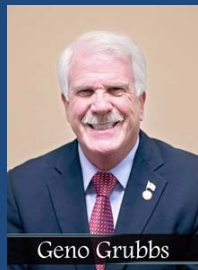
Tim Chandler



Valerie Guzman



Wanda Smith



Geno Grubbs



David Allen



Jeff Henley



Mike Alexander



Bill Powers



Jeff Burkhart

# LEGISLATIVE

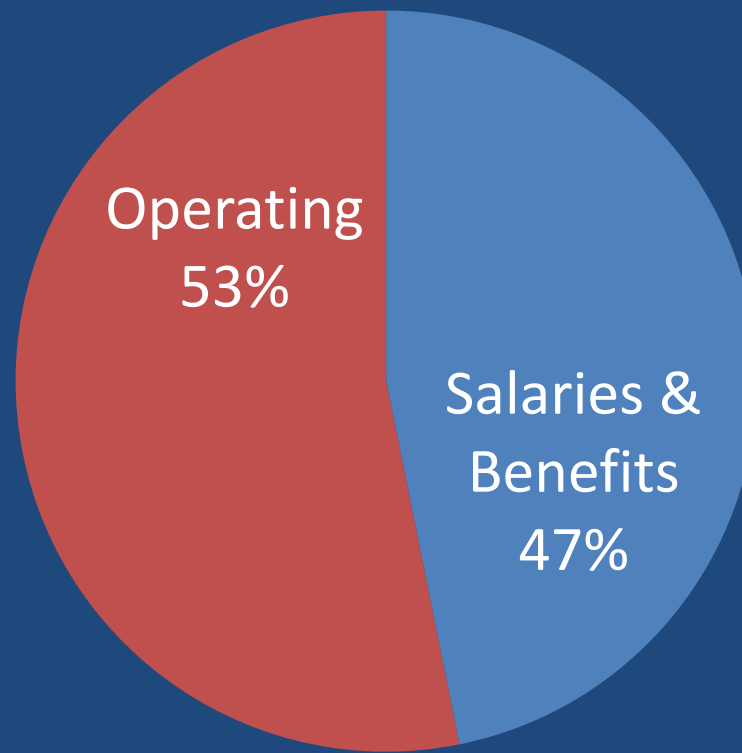
## Budget Comparisons

	2016 Actual Budget	2017 Original Budget	2017 Projected Budget	2018 Proposed Budget
Salaries/Benefits	\$260,896	\$264,055	\$264,055	\$266,713
Operating Expenses	\$266,773	\$262,047	\$256,683	\$302,811
Capital Outlay	.00	\$43,820	\$43,820	.00
<b>TOTAL</b>	<b>\$527,669</b>	<b>\$569,922</b>	<b>\$564,558</b>	<b>\$569,524</b>

# LEGISLATIVE

## FY 18 BUDGET

### Expense Percentage



# The LEGISLATIVE BUDGET ....

provides funding for:

- Salaries, benefits, and operating expenses for the City Council, City Clerk, and Military Liaison
- City's membership in local, state, and national agencies
- City's share of costs for the Green Certification Program
- City's advertising and public relation efforts

# AGENCY MEMBERSHIP BENEFITS

## TENNESSEE MUNICIPAL LEAGUE:



- Acts as a safeguard for our city's interests
- Vast network with other municipal officials
- Personal and official development opportunities
- Monitors state legislation affecting municipal governments
- Municipal Bond Fund creates and administers loan programs
- Risk Management Pool offers risk management options
- MTAS provides technical assistance and training

# GREATER NASHVILLE REGIONAL COUNCIL:



- Involves 13 counties and 52 cities
- Offers programming, products, and services for local and regional planning
- Advocates for Agency on Aging and Disability
- Serves small businesses through low interest-long term loans
- Assists local elected officials, economic development councils, and chambers of commerce in preparing for economic and community development needs
- Secures funding for Community Development Block Grants, Economic Development Association, Rural Development Association, Housing & Urban Development Association
- Provides tourism marketing and promotional activities

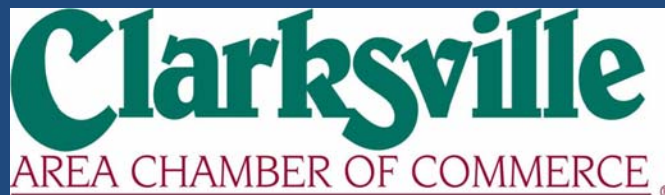
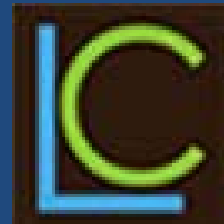
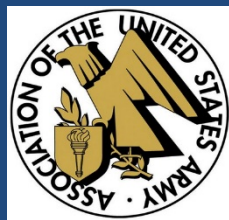
## NATIONAL LEAGUE OF CITIES:



- Advocates for cities and towns on the federal level
- Provides local leaders with tools to better serve the community
- Offers opportunities for determining future solutions
- Keeps officials informed of critical issues facing cities
- Offers training and education to improve leadership skills
- Recognizes and shares municipal achievements
- Partners with TML to supplement resources and strengthen the municipal voice at the Federal level
- Promotes cities through aggressive media and communication programs to enhance local government image

## OTHER STATE AND LOCAL MEMBERSHIPS:

- *Association of the United States Army*
- *Chamber of Commerce*
- *International Council of Shopping Centers*
- *Leadership Clarksville*
- *Regional Transportation Authority*







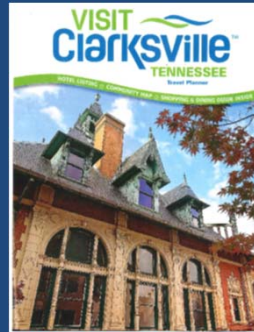
## *Program Mission:*

- Embrace and practice conservation, innovation, and responsibility for the future
- Implement programs with lasting value to residents and businesses
- Assist organizations in becoming environmental stewards
- Instill exceptional environmental practices
- Make our City a leader in energy saving initiatives, recycling efforts, and innovative sustainable resources

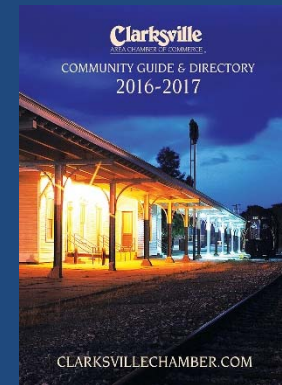
# ADVERTISING & PUBLIC RELATIONS



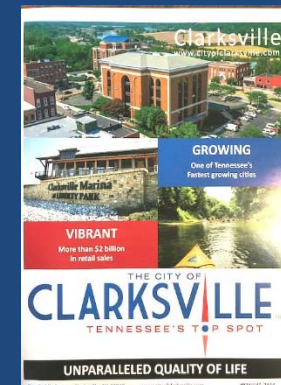
*Tennessee Economic Development Guide*



*Visit Clarksville Travel Planner*



*Chamber Community Guide*



# MILITARY LIAISON



## *REPRESENTS THE CITY OF CLARKSVILLE:*

- Fort Campbell Change of Command ceremonies
- Deployed soldiers welcome home celebrations
- Association of the United States Army annual meeting
- Citizens For Fort Campbell
- Army Aviation Association of America
- Chamber of Commerce
- Various Fort Campbell events and meetings
- Assists in organizing city-sponsored programs for Veterans

- No new capital project requests.
- No new employee requests.