

FY23 BUDGET COMMITTEE REVIEW SCHEDULE

MONDAY, MAY 9

4:30 pm FINANCE COMMITTEE BUDGET OVERVIEW

TUESDAY, MAY 10

9:00 am - Noon FINANCE COMMITTEE:
❖ Legislative, Finance & Revenue, Purchasing, Building & Facilities Maintenance, Parking, Human Resources, Retirees/unemployment, Health, Dental & Self Insurance Funds, Legal, Information Technology/GIS, Internal Audit, Municipal Properties, Mayor's Office

1:30 pm - 4:00 pm FINANCE COMMITTEE:
❖ CDE Lightband, Misc. Agencies, Revenues, Debt, Special Revenue Funds

WEDNESDAY, MAY 11

10:00 am - Noon PARKS & RECREATION

1:30 pm - 4:00 pm PUBLIC SAFETY COMMITTEE
❖ Fire Rescue, Police, Building & Codes, City Court

THURSDAY, MAY 12

10:00 am - Noon GAS & WATER COMMITTEE

1:30 pm - 4:00 pm TRANSPORTATION-STREETS-GARAGE COMMITTEE

FRIDAY, MAY 13

10:00 am - Noon NEIGHBORHOOD & COMMUNITY SERVICES COMMITTEE