

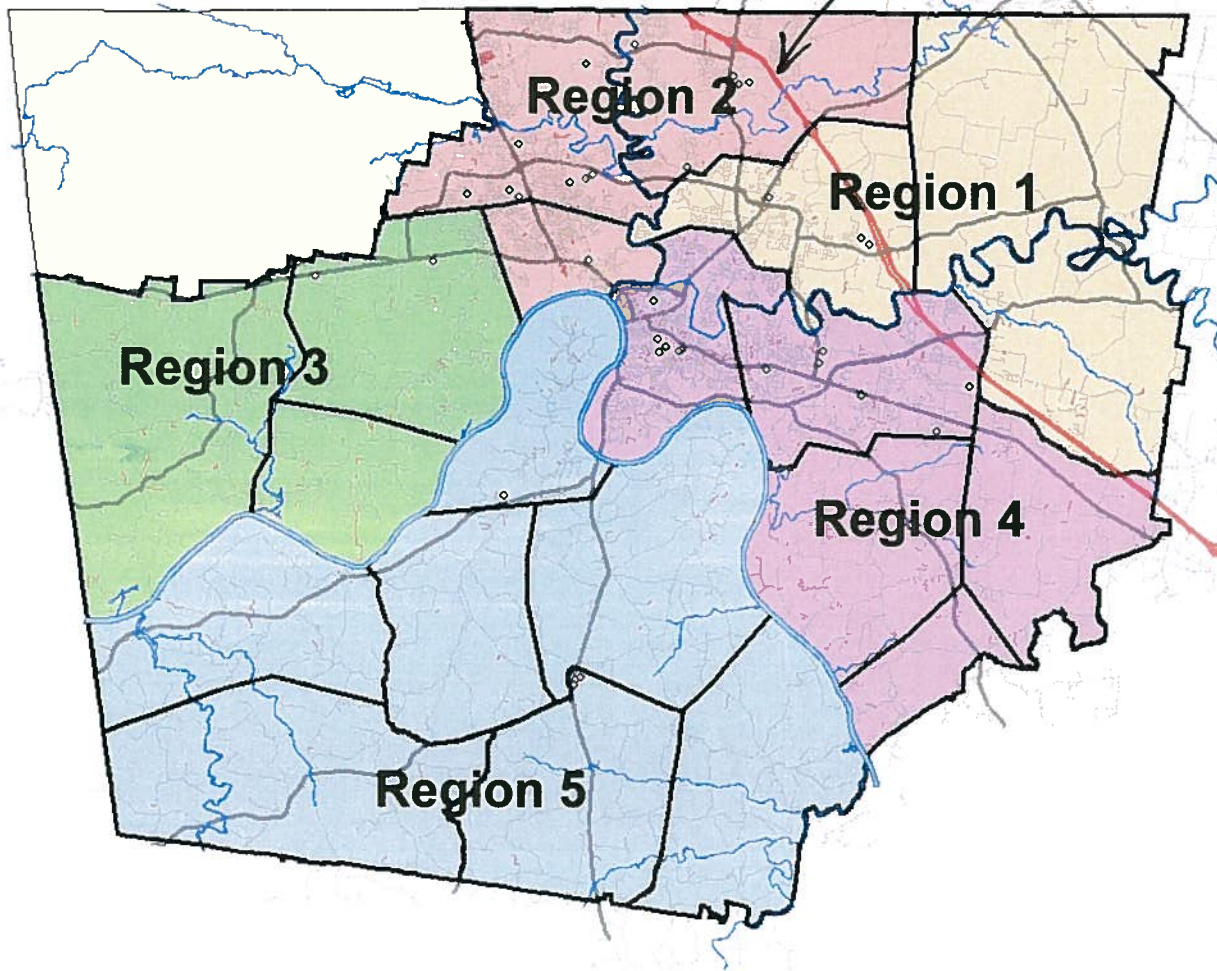


2009 - 2029 School Growth Estimates

And 10 Year Facility Construction Plan
Based on 2009/2010 Student Enrollment Data

CMCSS Zoning Regions

Combination of 21 Civil Districts
and 7 Mid/High Feeder Systems



Region 1

St B./Burt	RoMS	RHS
Sango		
Rossvie		

Region 2

Barkers Mill	KMS	KHS
Glenellen	NEMS	NEHS
Hazelwood	WCMS	WCHS
Kenwood		
Northeast		
Ringgold		
B. Darden		
West Creek		

Region 3

Woodlawn	NPMS	NWHS
Liberty		
Minglewood		

Region 4

Barksdale	RIMS	CHS
E.Mont.		
Moore		
N.Smith		

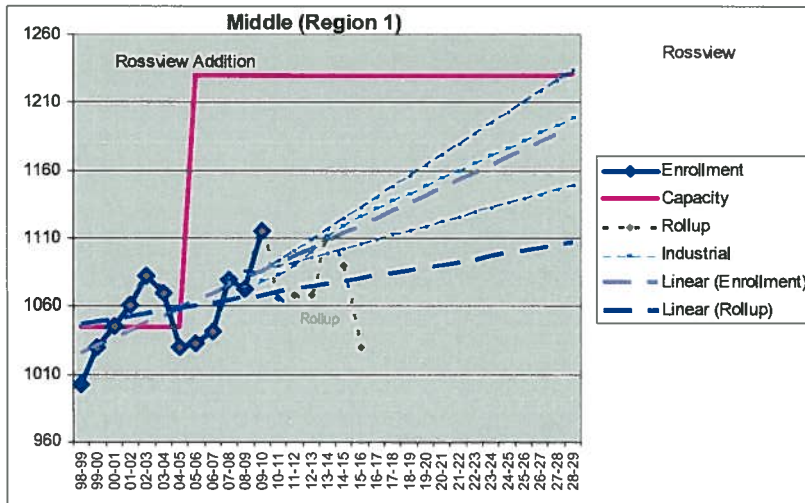
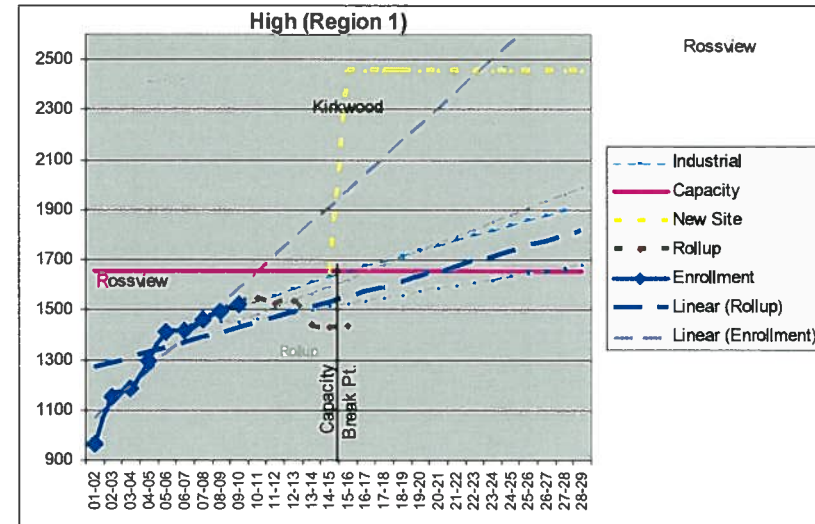
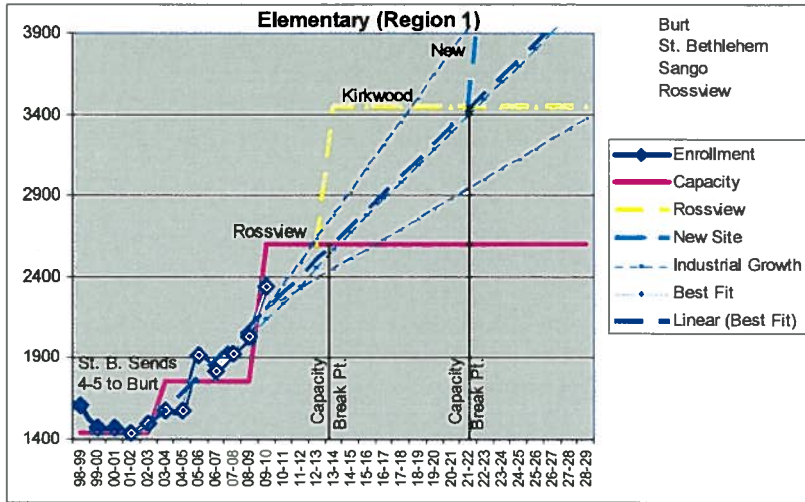
Region 5

Cumb. Hts.	MCMS	MCHS
Central		1

Region 1 Capacity

Zoning Region Capacity and Enrollment Over Time

Analysis from 1998 to 2029



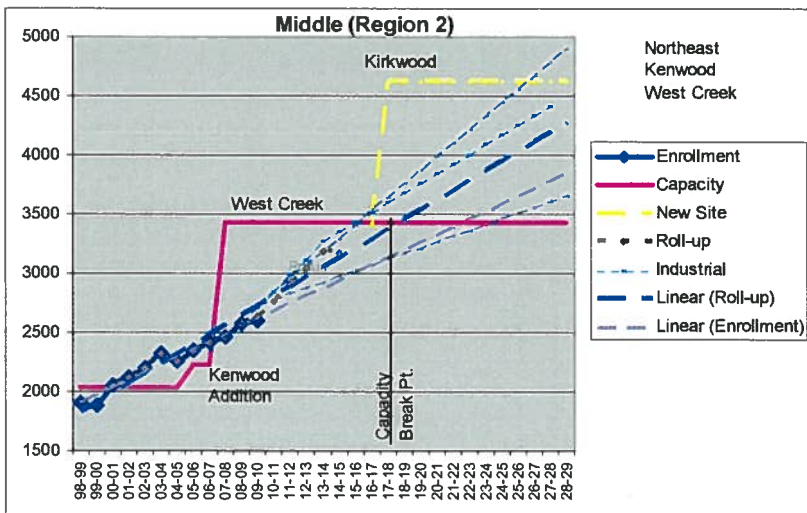
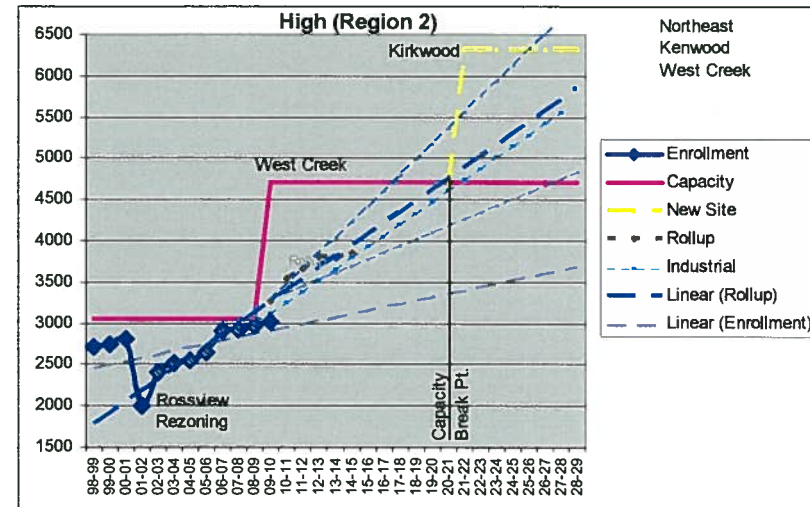
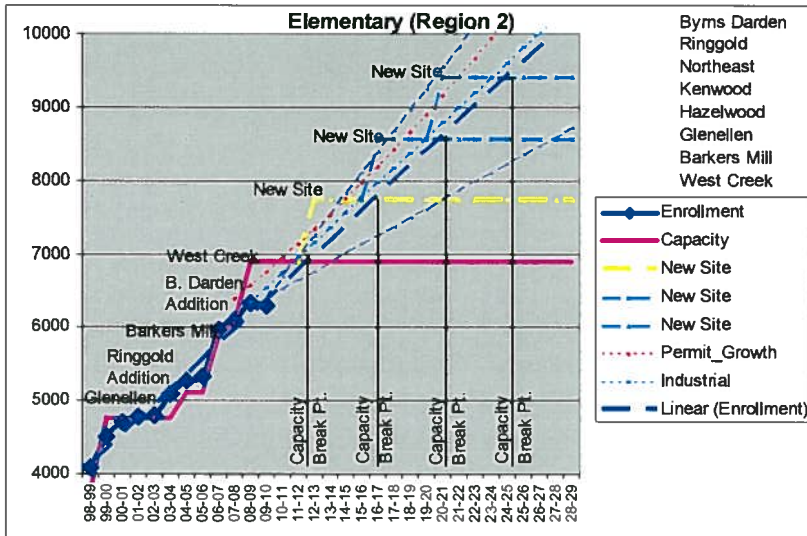
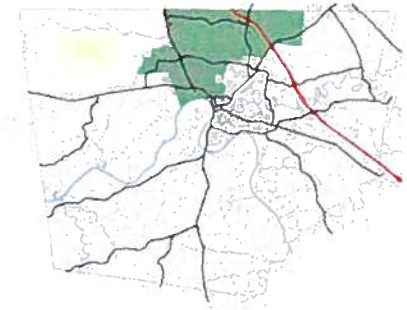
Summary:

- Rezone High School: 2015
- Open Elementary: 2014 (Kirkwood)
- Purchase Land (25 Ac): 2020
- Open Elementary: 2024

Region 2 Capacity

Zoning Region Capacity and Enrollment Over Time

Analysis from 1998 to 2029



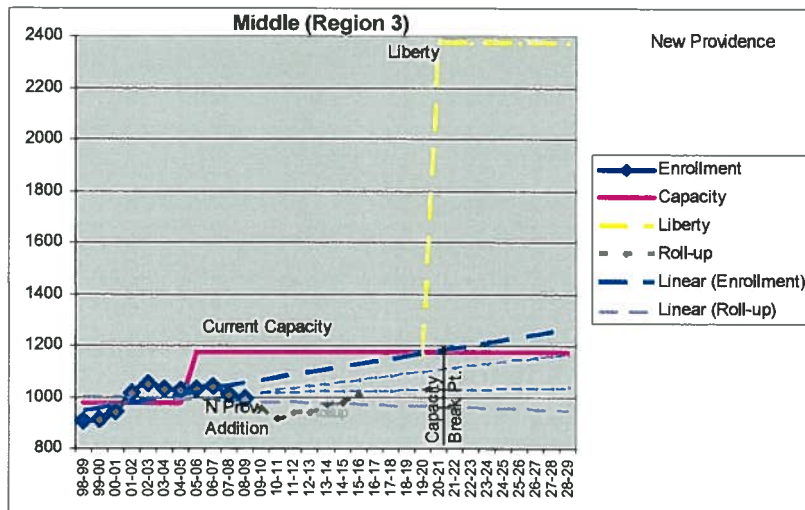
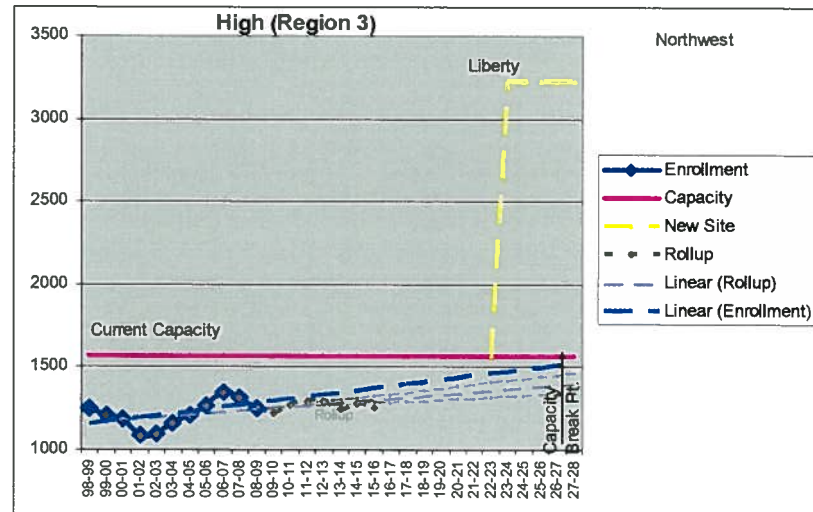
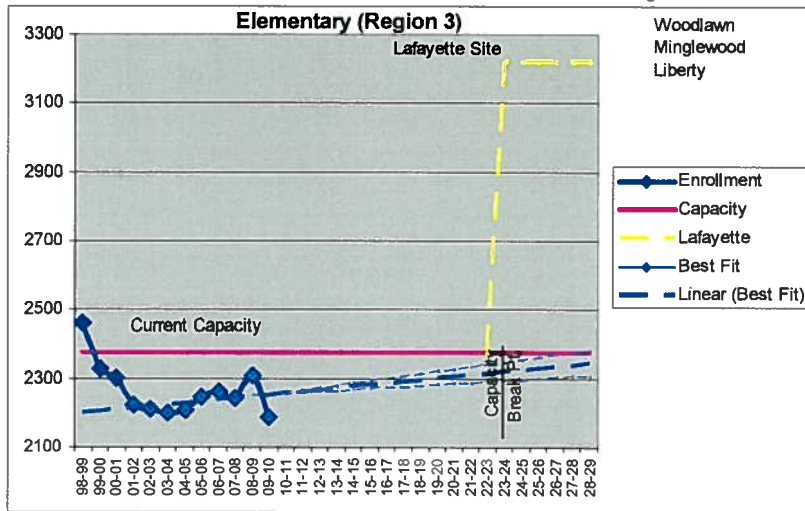
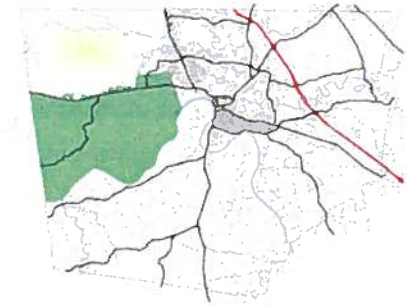
Summary:

- Purchase Land (25 Ac): 2010
- Open Elementary: 2013
- Purchase Land (100 Ac): 2013
- Open Elementary: 2016
- Open Middle: 2018
- Open High School: 2020
- Purchase Land / Open Elementary: 2020
- Purchase Land / Open Elementary: 2024

Region 3 Capacity

Zoning Region Capacity and Enrollment Over Time

Analysis from 1998 to 2029



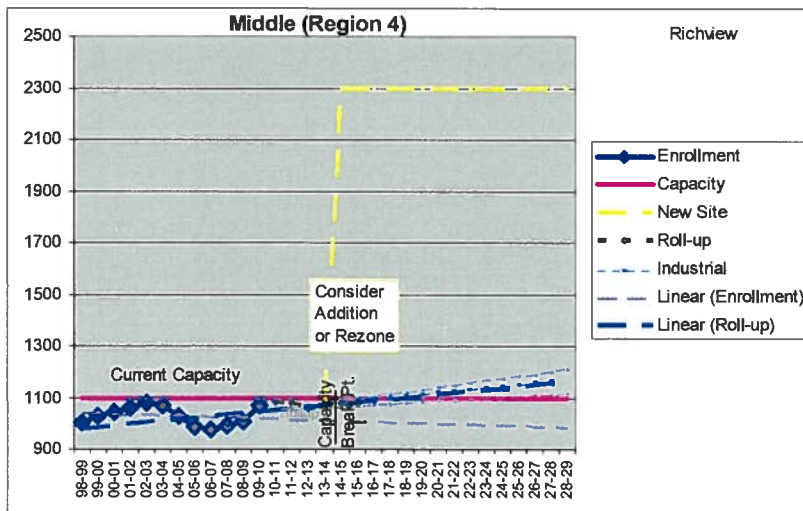
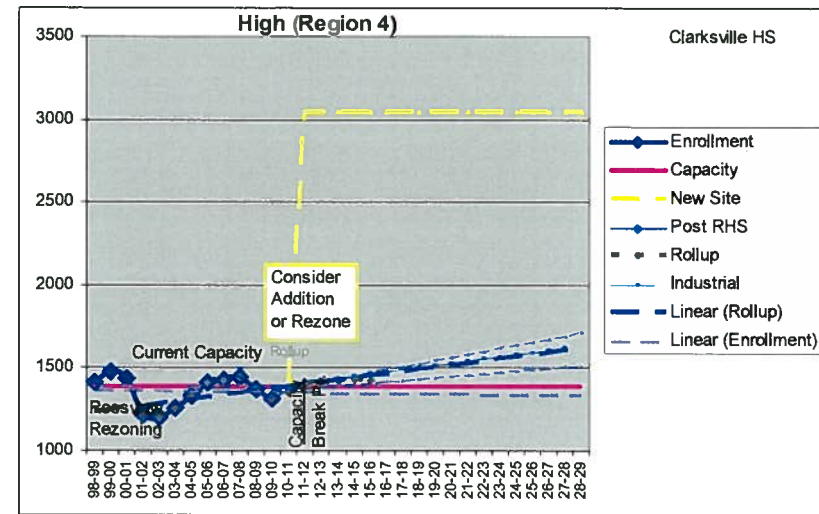
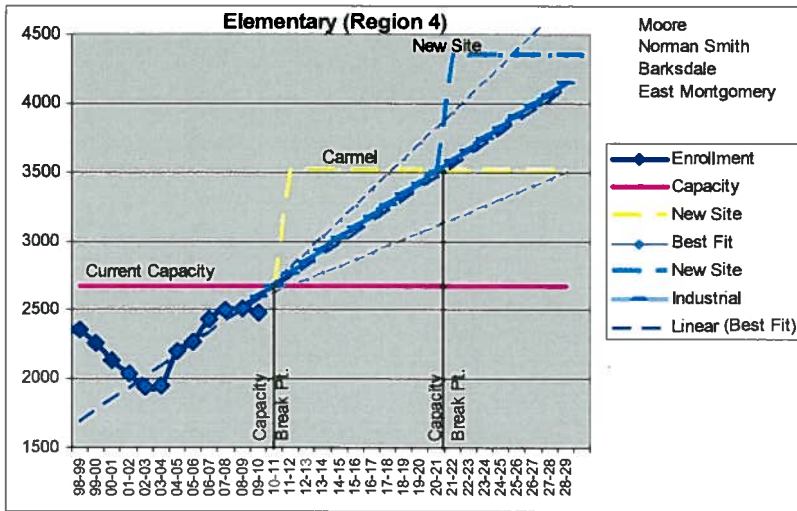
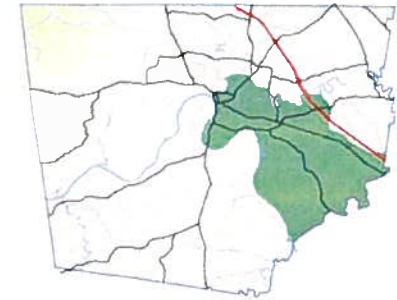
Summary:

- Open Lafayette Elementary : 2020
- Open Liberty Mid/High : 2022

Region 4 Capacity

Zoning Region Capacity and Enrollment Over Time

Analysis from 1998 to 2029



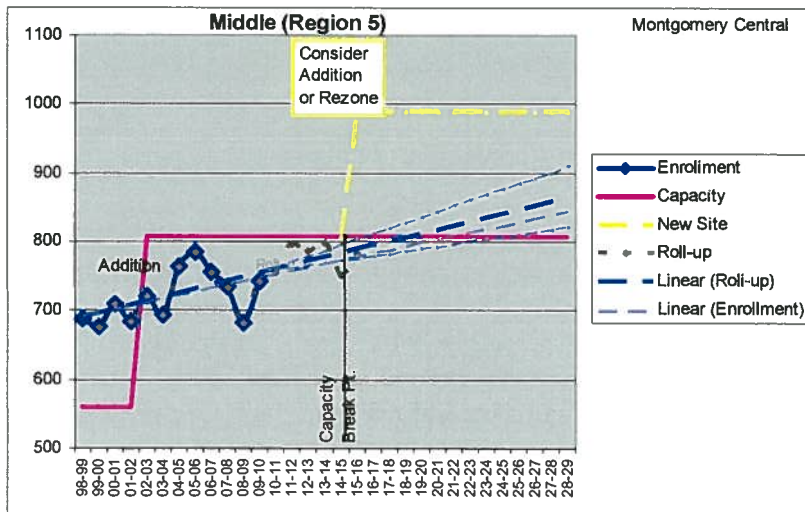
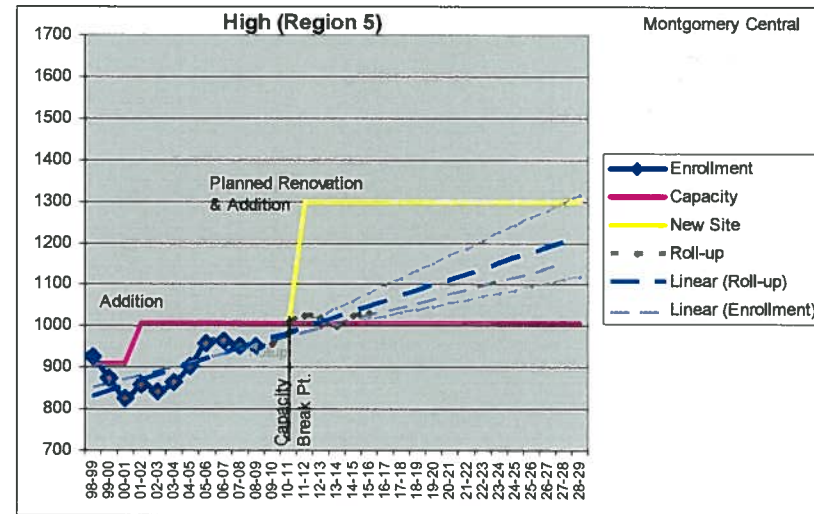
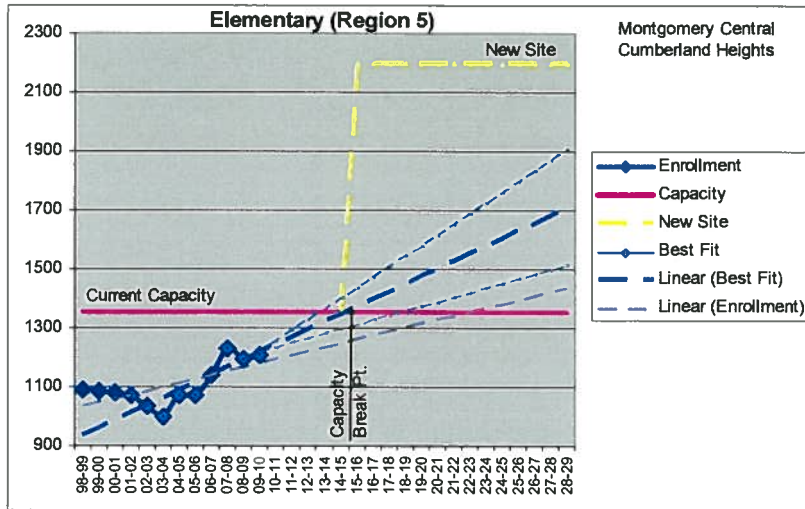
Summary:

- Open Carmel Elementary: 2012
- Expand Middle & High: 2013
- Purchase Land (100 Ac): 2016 (Or Sooner)
- Open New Elementary: 2020

Region 5 Capacity

Zoning Region Capacity and Enrollment Over Time

Analysis from 1998 to 2029



Summary:

- Purchase Land (25 Ac): 2011
- Expand High: 2011
- Open New Elem.: 2015
- Expand Middle: 2015

